

REGISTERED

From

Director Higher Education, Haryana, Panchkula.

To

All the Principals
Govt. Colleges in Haryana State (Non-Plan)

Memo No. 20/1-2015 Accounts (2)

Dated, Panchkula, the 08-04-2015

Subject : Allotment of funds for the payment of Salary for the year 2015-16 under Head "2202-General Education" 03-University and Higher Education (Non-Plan).

The following funds are placed at your disposal for the salary indicated against each sub head for utilization during the year 2015-16:-

Sr. No	Name of the Govt. College	001-DIRECTION AND ADMINISTRATION-99-Administrative Staff- 98- Govt. Colleges Administrative Staff Establishment (Field Staff) (NON-PLAN)			103-GOVT. COLLEGES AND INSTITUTES 99- Institutes (NON-PLAN)		
		SALARY	DA	TOTAL	SALARY	DA	TOTAL
	AMBALA						
1.	NARAINGARH	1400000	1400000	2800000	9500000	9500000	19000000
2.	AMBALA CANTT	1200000	1200000	2400000	23000000	23000000	46000000
	PANCHKULA						
3.	PANCHKULA	1800000	1800000	3600000	40000000	40000000	80000000
4.	BARWALA	1200000	1200000	2400000	9000000	9000000	18000000
5.	KALKA	1500000	1500000	3000000	20000000	20000000	40000000
	BHIWANI						
6.	BHIWANI	1700000	1700000	3400000	40000000	40000000	80000000
7.	BHIWANI (EDUCATION)	1900000	1900000	3800000	3000000	3000000	6000000
8.	BHIWANI (WOMEN)	1400000	1400000	2800000	8000000	8000000	16000000
9.	LOHARU	800000	800000	1600000	8000000	8000000	16000000
10.	BOUND KALAN	1800000	1800000	3600000	4500000	4500000	9000000
11.	SIWANI	1000000	1000000	2000000	4500000	4500000	9000000
	FARIDABAD						
12.	FARIDABAD(M)	2500000	2500000	5000000	38000000	38000000	76000000
	(E)	800000	800000	1600000	3000000	3000000	6000000
13.	FARIDABAD (WOMEN)	2100000	2100000	4200000	11000000	11000000	22000000
14.	HODAL	1500000	1500000	3000000	5000000	5000000	10000000
15.	TIGAON	1400000	1400000	2800000	6500000	6500000	13000000
	GURGAON						
16.	GURGAON (DRONACHARYA)	2400000	2400000	4800000	45000000	45000000	90000000
17.	GURGAON (Sec-14)	2800000	2800000	5600000	45000000	45000000	90000000
18.	SECTOR-9, GURGAON	1400000	1400000	2800000	15000000	15000000	30000000
19.	JATAULI HAILY MANDI	1500000	1500000	3000000	5000000	5000000	10000000
20.	SIDHRAWALI	1100000	1100000	2200000	6000000	6000000	12000000

	MEWAT						
21	NAGINA	1500000	1500000	3000000	2000000	2000000	4000000
22.	TAURU	1500000	1500000	3000000	3800000	3800000	7600000
	HISAR						
23.	ADAMPUR	2000000	2000000	4000000	16000000	16000000	32000000
24.	HISAR	1700000	1700000	3400000	45000000	45000000	90000000
25.	HISAR (WOMEN)	1500000	1500000	3000000	10000000	10000000	20000000
26.	HANSI	1800000	1800000	3600000	10000000	10000000	20000000
27.	NALWA	1700000	1700000	3400000	4500000	4500000	9000000
	FATEHABAD						
28.	BHATTU KALAN	1500000	1500000	3000000	4500000	4500000	9000000
29.	TOHANA	1500000	1500000	3000000	7500000	7500000	15000000
30.	BODIA KHERA (WOMEN)	1500000	1500000	3000000	9000000	9000000	18000000
31.	RATIA	1400000	1400000	2800000	4500000	4500000	9000000
	JIND						
32.	JIND	2300000	2300000	4600000	32000000	32000000	64000000
33	JIND (WOMEN)	2000000	2000000	4000000	0	0	0
34.	NARWANA	1400000	1400000	2800000	17000000	17000000	34000000
35.	SAFIDON	2000000	2000000	4000000	15000000	15000000	30000000
	KARNAL						
36.	KARNAL	2000000	2000000	4000000	44000000	44000000	88000000
37.	KARNAL (WOMEN)	2000000	2000000	4000000	23000000	23000000	46000000
38.	GHARAUNDA	2000000	2000000	4000000	6000000	6000000	12000000
39.	MATAK MAJRI	1200000	1200000	2400000	7000000	7000000	14000000
	PANIPAT						
40.	ISRANA	1100000	1100000	2200000	6000000	6000000	12000000
	MOHINDERGARH						
41.	MOHINDERGARH	1700000	1700000	3400000	11000000	11000000	22000000
42.	MOHINDERGARH (WOMEN)	1700000	1700000	3400000	6500000	6500000	13000000
43.	NARNAUL (WOMEN)	1500000	1500000	3000000	12000000	12000000	24000000
44.	NARNAUL (EDUCATION)	1200000	1200000	2400000	1800000	1800000	3600000
45.	NARNAUL	1800000	1800000	3600000	25000000	25000000	50000000
46.	ATELI	1100000	1100000	2200000	8000000	8000000	16000000
47.	KRISHAN NAGAR	900000	900000	1800000	5000000	5000000	10000000
48.	NANGAL CHAUDHARY	1100000	1100000	2200000	4500000	4500000	9000000
	REWARI						
49.	BAWAL	1800000	1800000	3600000	6000000	6000000	12000000
50.	KANWALI	1400000	1400000	2800000	7500000	7500000	15000000
51.	NAHAR	1500000	1500000	3000000	3500000	3500000	7000000
	ROHTAK						
52.	ROHTAK (WOMEN)	1800000	1800000	3600000	42000000	42000000	84000000
53.	MEHAM	1200000	1200000	2400000	8000000	8000000	16000000
54.	SAMPLA (WOMEN)	1500000	1500000	3000000	5500000	5500000	11000000
	JHAJJAR						

55.	JHAJJAR	2100000	2100000	4200000	16000000	16000000	32000000
56.	BAHADURGARH(M)	1600000	1600000	3200000	18500000	18500000	37000000
	(E)	600000	600000	1200000	11000000	11000000	22000000
57.	DUJANA	1700000	1700000	3400000	6000000	6000000	12000000
58.	DUBALDHAN	1700000	1700000	3400000	3000000	3000000	6000000
59.	BADLI	1400000	1400000	2800000	3700000	3700000	7400000
	SONIPAT						
60.	GOHANA	1700000	1700000	3400000	13000000	13000000	26000000
61.	MURTHAL(WOMEN)	1100000	1100000	2200000	6500000	6500000	13000000
	SIRSA						
62.	SIRSA	2000000	2000000	4000000	45000000	45000000	90000000
	TOTAL	100900000	100900000	201800000	884800000	884800000	1769600000

Note : Important Instructions.

(Salary means Basic Pay+D.A.+Fixed Medical Allowance + H.R.A.+ Children Education Allowance+Leave Encashment)

- उपरोक्त बजट नान-प्लान पदों से सम्बन्धित है। प्लान की राशि सम्बन्धित शाखा द्वारा अलग से वितरित की जानी है।
- बजट व्यवस्थित राशि से अधिक न होने पाये।
- प्रत्येक माह की 10 तारीख तक बी.एम. 26/29 पूर्णरूप से भरकर कार्यालय को प्रेषित कर दिए जाए अन्यथा अतिरिक्त राशि की मांग अलाट नहीं की जाएगी।
- जब अतिरिक्त राशि की मांग की जाए तो नान-प्लान व प्लान स्पष्ट रूप से अंकित किया जाए। राशि की शीर्ष भी स्पष्ट रूप से दर्शाया जाए। सैलरी व डी.ए. की राशि अलग-अलग दर्शायी जाए ताकि राशि उसी मद में अलाट की जा सके।
- SNE की राशि भी इस राशि में शामिल है।
- Medical Bills तथा LTC के bills के भुगतान हेतु राशि अलग से स्वीकृतियों की प्रतियों सहित मांग की जाए।
- स्वीकृत पदों के विरुद्ध रिक्त पदों पर कार्यरत कर्मचारियों के वेतन हेतु Contractual Services मद (69) के अन्तर्गत भुगतान हेतु राशि की अलग से मांग की जाए।

- That the expenditure should remain within the approved budget and should be spent according to rules and regulations with prior approval of competent authority.
- Revised sanction will be issued in case provision of the scheme is modified at any stage.
- That the expenditure involved will be debitible to the Head.

(i)	Major Head	2202- General Education (Non-Plan)	
(ii)	Sub Major Head	03- University and Higher Education,	
(iii)	Minor Head	001- Direction and Administration /103- Govt. Colleges and Institutes	
(iv)	Sub Head	99-Administrative Staff/99- Institutes	
(v)	Detailed Head	98-Govt. Colleges Administrative Staff Establishment (Field Staff)/ 51-NA	
(vi)	Object Head (SOEs)	01-Salary 03-DA	
(vii)	Budget Provision	2165.00 lacs (001)	17572.52 lacs (103)
	Recurring	1350.00 lacs (001)	12000.00 lacs (103)
	(Salary)		
	(DA)		

- That the proposed expenditure shall be incurred by the Principals of Govt. Colleges.
- That the budget may be utilized by 20th March, 2016 & send detailed B.M. 26/29 giving details category wise up-to-date.
- That the mode of payment will be as per Govt. rules.

- 7 That the institutional heads shall be responsible to ensure the implementation of the scheme in letter and spirit. Any deviation from rules/instructions/policy will be viewed seriously and they would be held personally responsible for the lapse.

This sanction issues with the approval of Additional Chief Secretary to Govt. Haryana, Finance Department conveyed vide their Memo No. 7968/4FD-II/2015 dated 07.04.2015.

Haw.
Assistant Director Budget Planning
for Director Higher Education,
Haryana, Panchkula.

Dated, Panchkula the

08-04-2015

Endst. No. Even

A copy is forwarded to the following for information and necessary action:-

- 1 The Accountant General Haryana (A&E) Chandigarh.
2. The Treasury Officer/ Assistant Treasury Officer, Concerned.

Haw.
Assistant Director Budget Planning
for Director Higher Education,
Haryana, Panchkula.