

REGISTERED

From Director Higher Education, Haryana, Panchkula.

To

The Librarian
All Distt. Libraries and All Sub. Div. Libraries in the State (Non-Plan)

Memo No.21/1-2015 Accounts (2)

Dated, Panchkula, the 08-04-2015

Subject: Allotment of additional funds for the payment of Salary for the year 2015-16 (under Head "2205 – Art & Culture" 105 – Public Libraries (Non-Plan)).

The following additional funds for the salary indicated against each for utilization during the year 2015-16 are placed at your disposal:-

HEAD**Head of Account:- 2205 – Art & Culture" 105 – Public Libraries 99-Setting up of Distt./ Sub Divisional Libraries (Non-Plan) 2014-2015.**

SR. NO	NAME OF LIBRARY	Salary	DA	TOTAL
1	State Central Library, Ambala Cantt.	700000	700000	1400000
2	District Library, Karnal	500000	500000	1000000
3	District Library, Jind	450000	450000	900000
4	District Library, Sirsa	550000	550000	1100000
5	District Library, Hisar	220000	220000	440000
6	District Library, Bhiwani	600000	600000	1200000
7	District Library, Narnaul	230000	230000	460000
8	District Library, Gurgaon	450000	450000	900000
9	District Library, Faridabad	40000	40000	80000
10	District Library, Sonapat	300000	300000	600000
11	District Library, Rohtak	550000	550000	1100000
12	District Library, Kurukshetra	500000	500000	1000000
13	District Library, Panipat	120000	120000	240000
14	District Library, Nuh	350000	350000	700000
15	District Library, Yamunanagar	100000	100000	200000
16	District Library, Kaithal	170000	170000	340000
17	District Library, Rewari	200000	200000	400000
18	SDL Adampur	300000	300000	600000
19	SDL Bahadurgarh	220000	220000	440000
20	SDL Charkhi Dadri	185000	185000	370000
21	SDL Hansi	210000	210000	420000
22	SDL Dabwali	165000	165000	330000
23	SDL Gohana	280000	280000	560000
	TOTAL	7390000	7390000	14780000

Grand Total: Rs. 1,47,80,000/- (Rs. One Crore Forty Seven Lac Eighty Thousand Only)**Note : Important Instructions****(Salary means Basic Pay + Fix Medical Allowance + H.R.A.+ Children Education Allowance+Leave Encashment).**

- उपरोक्त बजट नान-प्लान पदों से सम्बन्धित है। प्लान की राशि सम्बन्धित शाखा द्वारा अलग से वितरित की जानी है।
- बजट व्यवस्थित राशि से अधिक व्यय न होने पाये।

3. अतिरिक्त राशि हेतु बी0एम0 10 व वी0एम0. 26/29 में पूर्ण विवरण दर्शाते हुये मांग नेजी जाये। अन्यथा राशि अलाट नहीं की जायेगी। कृपया बी0 एम0 26-29 प्रत्येक माह की 10 तारीख को भेजे जाएं।
4. जब अतिरिक्त राशि की मांग की जाये तो नान-प्लान व प्लान स्पष्ट रूप से अंकित किया जाये। राशि का शीर्ष भी स्पष्ट रूप से दर्शाया जाये। सैलरी व डी0 ए0 की राशि अलग 2 दर्शाई जाये ताकि राशि उसी मद मे अलाट की सके।
5. SNE की राशि भी इस राशि में शामिल है।
6. **Medical Bills** तथा **LTC** के **bills** के भुगतान हेतु राशि अलग से स्वीकृतियों की प्रतियों सहित मांग की जाए।
7. स्वीकृत पदों के विरुद्ध रिक्त पदों पर कार्यरत कर्मचारियों के वेतन हेतु **Contractual Services** मद (69) के अन्तर्गत भुगतान हेतु राशि की अलग से मांग की जाए।

- 1 That the expenditure should remain within the approved budget and should be spent according to rules and regulations with prior approval of competent authority.
- 2 Revised sanction will be issued in case provision of the scheme is modified at any stage.
- 3 That the expenditure involved will be debitible to the Head.

(i)	Major Head	2205- Art and Culture (Non-Plan)
(ii)	Sub Major Head	51-NA
(iii)	Minor Head	105- Public Libraries
(iv)	Sub Head	99- Setting up of District/Sub Divisional Libraries
(v)	Detailed Head	51- NA
(vi)	Object Head (SOEs)	01- Salary 03- DA
(vii)	Budget Provision Recurring	Salary 140.00 lacs DA 90.00 lacs

- 4 That the proposed expenditure shall be incurred by the DDO.
- 5 That the budget may be utilized by **20th March, 2016** & send detailed B.M. 26/29 giving details category wise up-to-date.
- 6 That the mode of payment will be as per Govt. rules.
- 7 That the institutional heads shall be responsible to ensure the implementation of the scheme in letter and spirit. Any deviation from rules/instructions/policy will be viewed seriously and they would be held personally responsible for the lapse.

This sanction issues with the approval of Additional Chief Secretary to Govt. Haryana, Finance Department conveyed vide their Memo No. 7968/4FD-II/2015 dated 07.04.2015.

Han.
Assistant Director Budget Planning
for Director Higher Education,
Haryana, Panchkula

Endst. No. 21/1-2015 Accounts (2)

Dated, Panchkula the 08-04-2015

A copy is forwarded to the following for information and necessary action:-

- 1 The Accountant General Haryana (A&E) Chandigarh.
- 2 The Treasury Officer/ Assistant Treasury Officer, Concerned.

Han.
Assistant Director Budget Planning
for Director Higher Education,
Haryana, Panchkula