

To

The Principals,

1. Govt. College, Mokhra (Rohtak)
2. Govt. College, Bhuna (Fatehabad)
3. Govt. College for Women, Pali (Rewari)
4. Govt. College, Jassia (Rohtak)
5. Govt. College for Women, Nangal Chaudhary (Mahendergarh)

Memo No. 22/53-2015 C-I (4)

Dated, Panchkula the 3-11-2015

Subject:- Allotment of budget for the year 2015-2016 under Head "2202-General Education" 03-University and Higher Education (Plan).

Kindly refer to the subject cited above.

The following funds are placed at your disposal, subject to the following conditions for utilization during the current financial year 2015-2016:-

Sr. No.	Name of College	001-Direction and Administration-99-Administrative Staff-98- Govt. Colleges Administrative Staff Establishment (Field Staff) (Plan)		103-Govt. Colleges and Institutes-98- Govt. Colleges (Plan)	
		05 O.E.	69 Contractual	24 M&S	69 Contractual
1	G.C. Mokhra	200000	300000	200000	0
2	G.C. Bhuna	0	0	500000	0
3	G.C.W. Pali	200000	0	500000	0
4	G.C. Jassia	0	500000	0	200000
	G.C.W. Nangal Chaudhary	0	400000	0	0
	Total	400000	1200000	1200000	200000
	(In words)	(₹ Four lacs only)	(₹ Twelve lacs only)	(₹ Twelve lacs only)	(₹ Two lacs only)

That the expenditure should remain within the approved budget and should be spent according to rules and regulations with prior approval of competent authority.

1. Revised sanction will be issued in case provision of the scheme is modified at any stage.
2. That the expenditure involved will be debitable to the Head.

(i)	Major Head	2202-General Education (Plan)	
(ii)	Sub Major Head	03- University and Higher Education	
(iii)	Minor Head	001- Direction and Administration/103- Govt. Colleges and Institutes	
(iv)	Sub Head	99-Administrative Staff/ 98-Govt. Colleges	
(v)	Detailed Head	98- Govt. Colleges Administrative Staff Establishment (Field Staff)/51-NA	
(vi)	Object Head (SOEs)	05 – OE, 24 - M&S & 69 – Contractual	
(vii)	Budget Provision (Non-Recurring)	(001) 05 OE - 30 69 Contractual – 40 Lacs	(103) 24 M&S – 100 Lacs 69 Contractual – 35 Lacs

3. That the proposed expenditure shall be incurred by the Principals of Govt. Colleges.
4. That the budget may be utilized by 20th March, 2016 or as per directions issued by Govt. from time to time & detailed B.M. 26/29 giving details category wise up-to-date may also be sent.
5. That the mode of payment will be as per Govt. rules.

6. That the institutional heads shall be responsible to ensure the implementation of the scheme in letter and spirit. Any deviation from rules/instructions/policy will be viewed seriously and they would be held personally responsible for the lapse.

This sanction issues in view of the administrative approval of Additional Chief Secretary to Govt. Haryana, Higher Education Department conveyed vide their Memo No. 22/53-2015 C-I (4) dated 01.05.2015.

Mural
Deputy Director-I
for Director Higher Education,
Haryana, Panchkula

Endst. No. Even

Dated, Panchkula the **3-11-2015**

A copy is forwarded to the following for information and necessary action:-

- 3/11*
1. The Accountant General Haryana (A&E) Chandigarh.
 2. The Treasury Officer/ Assistant Treasury Officer concerned.
 3. Superintendent Accounts (Local), with the request to allot the on-line budget to all the concerned.
 4. In-charge Web Portal for uploading on web-portal.

Mural
Deputy Director-I
for Director Higher Education,
Haryana, Panchkula