

REGISTERED

From

Director General Higher Education, Haryana, Panchkula.

To

All the Principals
Govt. Colleges in Haryana State

Memo No. 22/2-2018 Accounts (2)

Dated, Panchkula, the 06.04.2018

Subject : Allotment of funds for the payment of Salary for the year 2018-19 under Head "2202-General Education" 03-University and Higher Education (Recurring) .

The following funds are placed at your disposal for the salary indicated against each sub head for utilization during the year 2018-19:-

		001-DIRECTION AND ADMINISTRATION- 99-Administrative Staff- 98- Govt. Colleges Administrative Staff Establishment (Field Staff) (RECURRING)			103-GOVT. COLLEGES AND INSTITUTES 99- Institutes (RECURRING)		
Sr. No	Name of the Govt. College	SALARY	DA	TOTAL	SALARY	DA	TOTAL
	<u>AMBALA</u>						
1.	NARAINGARH	3000000	1000000	4000000	15000000	16000000	31000000
2.	AMBALA CANTT	3000000	200000	3200000	35000000	40000000	75000000
	<u>PANCHKULA</u>						
3.	PANCHKULA	3500000	1000000	4500000	50000000	60000000	110000000
4.	BARWALA	2000000	300000	2300000	5000000	6000000	11000000
5.	KALKA	3000000	500000	3500000	20000000	25000000	45000000
	<u>BHIWANI</u>						
6.	BHIWANI	4000000	1000000	5000000	35000000	40000000	75000000
7.	BHIWANI (EDUCATION)	2000000	200000	2200000	2500000	2000000	4500000
8.	BHIWANI (WOMEN)	2000000	200000	2200000	13000000	15000000	28000000
9.	LOHARU	2500000	200000	2700000	5000000	6000000	11000000
10.	BOUND KALAN	2000000	200000	2200000	6000000	7000000	13000000
11.	SIWANI	2000000	200000	2200000	5000000	6000000	11000000
	<u>FARIDABAD</u>						
12.	FARIDABAD(M)	3000000	1000000	4000000	40000000	50000000	90000000
	FARIDABAD(E)	1000000	200000	1200000	3000000	3500000	6500000
13.	FARIDABAD (WOMEN)	3000000	1000000	4000000	15000000	20000000	35000000
14.	HODAL	2000000	200000	2200000	4000000	4500000	8500000
15.	TIGAON	2000000	200000	2200000	10000000	12000000	22000000
	<u>GURGAON</u>						
16.	GURGAON (DRONACHARYA)	4000000	500000	4500000	50000000	60000000	110000000
17.	GURGAON (Sec-14)	5000000	500000	5500000	60000000	70000000	130000000
18.	SECTOR-9, GURGAON	2000000	200000	2200000	15000000	18000000	33000000
19.	JATAULI HAILY MANDI	2000000	1000000	3000000	6000000	7000000	13000000
20.	SIDHRAWALI	1500000	200000	1700000	8000000	10000000	18000000

	MEWAT						
21.	NAGINA	1500000	200000	1700000	2500000	3000000	5500000
22.	TAURU	2000000	300000	2300000	4000000	4500000	8500000
	<u>HISAR</u>						
23.	ADAMPUR	4000000	1000000	5000000	20000000	25000000	45000000
24.	HISAR	4000000	400000	4400000	70000000	80000000	150000000
25.	HISAR (WOMEN)	3000000	300000	3300000	12000000	15000000	27000000
26.	HANSI	3000000	200000	3200000	10000000	12000000	22000000
27.	NALWA	2000000	200000	2200000	6000000	7000000	13000000
	<u>FATEHABAD</u>						
28.	BHATTU KALAN	2000000	200000	2200000	7000000	8000000	15000000
29.	TOHANA	3000000	300000	3300000	7000000	7500000	14500000
30.	BHODIA KHERA (WOMEN)	3000000	300000	3300000	15000000	20000000	35000000
31.	RATIA	2000000	1000000	3000000	6000000	6500000	12500000
	<u>JIND</u>						
32.	JIND	3000000	300000	3300000	35000000	40000000	75000000
33.	JIND (WOMEN)	2000000	200000	2200000			
34.	NARWANA	2000000	200000	2200000	20000000	22000000	42000000
35.	SAFIDON	2000000	200000	2200000	15000000	16000000	31000000
	<u>KARNAL</u>						
36.	KARNAL	3000000	700000	3700000	50000000	60000000	110000000
37.	KARNAL (WOMEN)	2500000	200000	2700000	30000000	35000000	65000000
38.	GHARAUNDA	2000000	200000	2200000	8000000	9000000	17000000
39.	MATAK MAJRI	2000000	1000000	3000000	12000000	15000000	27000000
	<u>PANIPAT</u>						
40.	ISRANA	2000000	200000	2200000	9000000	10000000	19000000
	<u>MOHINDERGARH</u>						
41.	MOHINDERGARH	2000000	200000	2200000	10000000	12000000	22000000
42.	MOHINDERGARH (WOMEN)	3000000	300000	3300000	6000000	7000000	13000000
43.	NARNAUL (WOMEN)	2000000	200000	2200000	12000000	15000000	27000000
44.	NARNAUL (EDUCATION)	1000000	100000	1100000	2000000	2500000	4500000
45.	NARNAUL	3000000	300000	3300000	20000000	25000000	45000000
46.	ATELI	3000000	1000000	4000000	8000000	9000000	17000000
47.	KRISHAN NAGAR	1500000	200000	1700000	8000000	9000000	17000000
48.	NANGAL CHAUDHARY	2000000	200000	2200000	6000000	7000000	13000000

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	REWARI						
49.	BAWAL	2000000	200000	2200000	5000000	6000000	11000000
50.	KANWALI	2500000	1000000	3500000	7000000	8000000	15000000
51.	NAHAR	2000000	200000	2200000	7000000	8000000	15000000
	ROHTAK						
52.	ROHTAK (WOMEN)	2000000	200000	2200000	40000000	50000000	90000000
53.	MEHAM	3000000	300000	3300000	8000000	9000000	17000000
54.	SAMPLA (WOMEN)	2000000	200000	2200000	8000000	9000000	17000000
	JHAJJAR						
55.	JHAJJAR	3000000	300000	3300000	20000000	22000000	42000000
56.	BAHADURGARH (M)	2000000	200000	2200000	20000000	22000000	42000000
	BAHADURGARH (E)	1000000	100000	1100000	1800000	2000000	3800000
57.	DUJANA	3500000	300000	3800000	8000000	9000000	17000000
58.	DUBALDHAN	3000000	300000	3300000	3500000	4000000	7500000
59.	BADLI	2000000	200000	2200000	6000000	7000000	13000000
	SONIPAT						
60.	GOHANA	5000000	500000	5500000	20000000	22000000	42000000
61.	MURTHAL(WOMEN)	3000000	1000000	4000000	6000000	7000000	13000000
	SIRSA						
62.	SIRSA	5000000	1500000	6500000	45000000	50000000	95000000
	TOTAL	163000000	26600000	189600000	1018300000	1195000000	2213300000

Grand Total Head 001 (Salary+DA) = (Rs. Eighteen Crore Ninety Six Lakh Only)

Grand Total Head 103 (Salary+DA) = (Rs. Two Hundred Twenty Crore Thirty Three Lakh Only)

Note : Important Instructions.

(Salary means Basic Pay+D.A.+Fixed Medical Allowance + H.R.A.+ Children Education Allowance+Leave Encashment)

- उपरोक्त बजट नान-प्लान पदों से सम्बन्धित है। प्लान की राशि सम्बन्धित सहायक द्वारा अलग से वितरित की जानी है।
- बजट व्यवस्थित राशि से अधिक न होने पाये।
- जब अतिरिक्त राशि की मांग की जाए तो नान-प्लान व प्लान स्पष्ट रूप से अंकित किया जाए। राशि की शीर्ष भी स्पष्ट रूप से दर्शाया जाए। सैलरी व डी.ए. की राशि अलग-अलग दर्शायी जाए ताकि राशि उसी मद में अलाट की जा सके।
- SNE की राशि भी इस राशि में शामिल है।
- Medical Bills तथा LTC के bills के भुगतान हेतु राशि अलग से स्वीकृतियों की प्रतियों सहित मांग की जाए।
- स्वीकृत पदों के विरुद्ध रिक्त पदों पर कार्यरत कर्मचारियों के वेतन हेतु Contractual Services मद (69) के अन्तर्गत भुगतान हेतु राशि की अलग से मांग की जाए।

- That the expenditure should remain within the approved budget and should be spent according to rules and regulations with prior approval of competent authority.
- Revised sanction will be issued in case provision of the scheme is modified at any stage.
- That the expenditure involved will be debitable to the Head.

(i)	Major Head	2202- General Education
(ii)	Sub Major Head	03- University and Higher Education,
(iii)	Minor Head	001- Direction and Administration /103- Govt. Colleges and Institutes
(iv)	Sub Head	99-Administrative Staff/99- Institutes
(v)	Detailed Head	98-Govt. Colleges Administrative Staff Establishment (Field Staff)/ 51-NA
(vi)	Object Head (SOEs)	01-Salary 03-DA

(vii)	Budget Provision	001 Salary - 3200.00 lakh DA- 900.00 lakh (Recurring) 103 Salary - 14850.00 lakh DA- 15549.00 lakh (Recurring)
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- 4 That the proposed expenditure shall be incurred by the Principals of Govt. Colleges.
- 5 That the budget may be utilized by **20th March, 2019.**
- 6 That the mode of payment will be as per Govt. rules.
- 7 That the institutional heads shall be responsible to ensure the implementation of the scheme in letter and spirit. Any deviation from rules/instructions/policy will be viewed seriously and they would be held personally responsible for the lapse.

This sanction issues with the approval of Additional Chief Secretary to Govt. Haryana, Finance Department conveyed vide their Memo No. 9882-4FD-II/2018 dated 03.04.2018.

Preet Singh
Superintendent Accounts
for Director General Higher Education,
Haryana, Panchkula. *P*

Endst. No. Even

Dated, Panchkula the 06.04.2018

A copy is forwarded to the following for information and necessary action:-

- 1 The Accountant General Haryana (A&E) Chandigarh.
2. The Treasury Officer/ Assistant Treasury Officer, Concerned.

Preet Singh
Superintendent Accounts
for Director General Higher Education,
Haryana, Panchkula. *P*