

(TO BE SUBSTITUTED BEARING SAME No. AND DATE)

From

Additional Chief Secretary to Govt. Haryana,  
Higher Education Department, Chandigarh.

To

The Director Higher Education,  
Haryana, Panchkula.

Memo No. 6/7-2015 NPE (1)  
Dated Panchkula, the 11-09-2015

14

**Subject: S.N.E. 2015-16 (Plan) Scheme for "Augmentation of Laboratories" in Govt. Colleges.**

Sanction of Governor of Haryana is hereby accorded to the issuance of administrative approval for the inclusion of the scheme cited as subject in the schedule of new expenditure for the year 2015-16 and incurring of an expenditure on Plan side on non recurring basis at a cost of Rs. 141.50 lacs out of Rs. 150.00 lacs under **Augmentation of Laboratories in Govt. Colleges** as per details given in the scheme subject to the below mentioned conditions. The conditions are as under:-

1. The expenditure will remain within the sanctioned budget provision and will be incurred as per prescribed norms/rules with the approval of the competent authority.
2. The Scheme will be included in the Annual Plan and be ensured that the plan ceiling is not increased under any circumstances.
3. This amount will be drawn by the concerned Principal, Government Colleges, through the concerned Treasury. The amount will be utilized as per directions of Director, Higher Education, Haryana, Panchkula. The allocated amount will be sent through online to the Govt. Colleges.

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4. Instructions issued by Finance Department vide its U.O. No 5/6/2005-

B&C dated 11.06.2010 be complied with strictly (copy enclosed)

Revised sanction will be issued in case provision of the scheme is modified at any stage.

1. The expenditure involved will be debitable to the Head :

- (i) Major Head : 2202- General Education (Plan)  
(ii) Sub Major Head : 03- University and Higher Education  
(iii) Minor Head : 105 -Faculty Development Programme  
(iv) Sub Head : 92 - Human Resource Development of the Teacher and the Taught and the Supporting Staff in the Government Colleges and Headquarter  
(v) Detailed Head : 51 NA  
(vi) Object Head (SOEs) : 24 - M & S  
(vii) Budget Provision : Rs. 150.00 lacs

2. The expenditure will be incurred by the concerned Principals, all Govt. Colleges, and college wise distribution of the fund is as under:-

Sr. No.	Name of the Govt. Colleges	Amount Allotted in 2015-16
<b>District Ambala</b>		
1	G.C. Ambala Cantt	150000
2	G.C. Naraingarh	150000
3	G.C. Saha	125000
4	G.C.W. Ambala City	50000
<b>District Bhiwani</b>		
5	G.C.W Bhiwani	200000
6	G.C. Loharu	325000
7	G.C. Bound Kalan	50000
8	G.C. Siwani	50000
9	G.C.W Tosham	325000
10	G.C.W. BawaniKhera	325000
11	G.C. Behal	50000
12	G.C. Bhadra	0
<b>District Faridabad</b>		
13	G.C. Faridabad	150000
14	G.C.W Faridabad	150000
15	G.C. Tigaon	100000
16	G.C. Kheri Gujran	0

<b>District Fatehabad</b>		
17	G.C. Bhattu Kalan	50000
18	G.C. Tohana	50000
19	G.C.W Bhodia Khera	325000
20	G.C. Ratia	325000
21	G.C.W. Ratia	50000
22	G.C. Bhuna	0
<b>District Gurgaon</b>		
23	Dronacharya G.C. Gurgaon	150000
24	G.C. for Girls, Sec-14 Gurgaon	175000
25	G.C. Sec-9 Gurgaon	100000
26	G.C. Jatauli Haily Mandi	100000
27	G.C. Sidhrawali	50000
<b>District Hisar</b>		
28	G.C. Hisar	150000
29	G.C.W Hisar	150000
30	G.C. Adampur	325000
31	G.C. Hansi	125000
32	G.C. Nalwa	50000
33	G.C. Barwala	325000
34	G.C. Narnaud	325000
<b>District Jhajjar</b>		
35	G.C. Jhajjar	150000
36	G.C. Bahadurgarh	100000
37	G.C. Dujana	325000
38	G.C. Dubaldhan	50000
39	G.C. Badli	325000
40	G.C. Birohar	50000
41	G.C. Bahu	50000
42	G.C. Charra	50000
43	G.C.W. Jassaur Kheri	50000
44	G.C. Matanhail	50000
45	G.C. W. Bahadurgarh	100000
<b>District Jind</b>		
46	G.C. Jind	150000
47	G.C.W Jind	325000
48	G.C. Narwana	100000
49	G.C. Jullana	125000
50	G.C. Safidon	325000
51	G.C.W Safidon	100000
<b>District Kurukshetra</b>		
52	G.C. Bherian	0
<b>District Kaithal</b>		
53	G.C. Kaithal	150000
<b>District Karnal</b>		
54	G.C. Karnal	150000
55	G.C.W Karnal	150000
56	G.C. Gharaunda	50000
57	G.C. Matak Majri	100000
58	G.C. Assandh	50000

District Mewat		
59	G.C. Tauru	50000
60	G.C. Nagina	50000
61	G.C.W Salarheri (Nuh)	50000
62	G.C. Punhana	0
District Mahendergarh		
63	G.C. Mahendergarh	100000
64	G.C.W Mahendergarh	150000
65	G.C. Narnaul	150000
66	G.C.W Narnaul	150000
67	G.C. Edu. Narnaul	25000
68	G.C. Ateli	100000
69	G.C. Krishan Nagar	50000
70	G.C. Nangal Chaudhary	100000
71	G.C. W. Nanagal Chaudhary	325000
72	G.C. Satnali	50000
73	G.C. Kanina	100000
74	G.C.W. Ateli	0
District Panipat		
75	G.C. Panipat	325000
76	G.C. Israna	225000
77	G.C. Bapauli	50000
78	G.C. Madlauda	225000
District Panchkula		
79	G.C., Sector-1, Panchkula	150000
80	G.C. four Girls, Sector- 14, Panchkula	150000
81	G.C. Barwala	225000
82	G.C. Kalka	150000
District Palwal		
83	G.C. Hodal	100000
84	G.C. Palwal	50000
District Rewari		
85	G.C.W Rewari	150000
86	G.C. Bawal	100000
87	G.C. Kanwali	100000
88	G.C. Nahar	100000
89	G.C.W Gurawara	225000
90	G.C. Kharkhara	100000
91	G.C. Kosli	150000
92	G.C. W. Pali	50000
District Rohtak		
93	G.C.W Rohtak	150000
94	Pt. NRS G.C. Rohtak	225000
95	G.C. Meham	100000
96	G.C.W Sampla	100000
97	G.C.W Lakhan Majra	225000
98	G.C. Sampla	50000
99	G.C. Jassia	50000

District Sonapat		
100	G.C. Gohana	50000
101	G.C.W Murthal	200000
102	G.C. Kharkhoda	50000
District Sirsa		
103	G.C. Sirsa	225000
104	G.C. W. Sirsa	150000
105	G.C. Ellenabad	50000
106	G.C. Mandi Dabwali	125000
District Yamuna Nagar		
107	G.C. Chhachhrauli	225000
<b>Total</b>		<b>1,41,50,000</b>

(Rs. One Crore Forty One Lacs and Fifty Thousand only)

3. The amount will be the drawn by the Principal, Govt. Colleges and will be disbursed and utilized for various activities mentioned in the scheme.
4. The expenditure shall be incurred in following phases:-  
**100% in a year.**
5. Date by which the entire expenditure shall be completed by **31-03-2016.**
6. Date by which the accounts should be rendered/compliance information given to the headquarter **31-3-2016.**
7. **Procedure to be followed** –Under this scheme, the amount will be distributed by the Director, Higher Education, Haryana, Panchkula and will be drawn by the Principal of the concerned College through their Treasury. Record of activities and expenditure will be maintained by the DDOs concerned. Joint Director-II O/o Director Higher Education, Haryana, Panchkula will monitor the progress for effective implementation of the scheme.
8. The college where D.D. powers are allotted to Principal of a neighbouring college, that In-charge Principal will draw the amount.
9. The Officer is responsible for implementing the scheme and the DDO shall strictly follow the guidelines given below:-

- i. This scheme is to upgrade the laboratories in Govt. Colleges and also to renovate laboratories.
  - ii. The up-gradation of laboratories by providing latest equipments as per requirements of the syllabi.
  - iii. To setup laboratories in Govt. Colleges where Science Stream has been started during this session.
10. The Utilization Certificate must be sent to this office.
  11. Utilization of the sanctioned budget at the headquarter level shall be monitored by Joint Director-II.

This sanction is issued as per the approval of Additional Chief Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide their diary No. 992-ACSHE dated 19-05-2015.

  
Superintendent NPE'

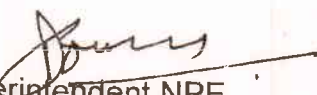
for Additional Chief Secretary to Govt. Haryana,  
Higher Education Department, Panchkukla

Endst. No. Even

Dated: Panchkula the 11-09-2015  
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A copy is forwarded to the following for information and necessary action:-

- ✓ 1. Additional Chief Secretary to Govt. Haryana, Higher Education Department, Chandigarh with reference to their diary No. ACSHE /992 dated 19-05-2015.
2. Principal Secretary to Govt. Haryana, Finance Department, Chandigarh.
3. PS/DHE for information.
4. The Principal Accountant General Haryana, Chandigarh.
5. All concerned Principal of Govt. Colleges.
6. All Treasury Officers/ Assistant Treasury Officers in the State of Haryana.
7. Assistant Director, Budget & Planning (Local) to allocate the budget online to concerned Govt. Colleges.

  
Superintendent NPE

for Additional Chief Secretary to Govt. Haryana,  
Higher Education Department, Panchkukla

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Copy of letter No. 5/6/2005-B&C dated 11.6.2010 from Under Secretary Finance Department to all Financial Commissioner & Principal Secretaries/Administrative Secretaries to Govt. Haryana and others.

**Subject: - Incurring of expenditure under Plan/Non-Plan Budget.**

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Will all the Financial Commissioner & Principal Secretaries/Administrative Secretaries to Govt. Haryana kindly refer to this department's U.O. No. 5/6/2005-B&C dated 9.05.2005, 26.04.2006, 26.03.2009 and 5/07/2005-1 B&C dated 9.05.2005 on the subject noted above?

2. The matter regarding incurring of expenditure under Plan and Non Plan Schemes approved in the budget and/or included in the Annual Plan has been reconsidered by the Finance Department and following procedure may be followed henceforth:-

- (i) For appropriation/expenditure under Non Plan Schemes approved in the budget - Administrative Department may sanction/incur expenditure on pro-rata basis during the course of the year without any reference to Finance Department. However, for re-appropriation from one head of Account to another, prior approval of Finance Department is necessary. After re-appropriation is approved, Nodal Officer for the purpose in the Finance Department may make necessary changes in the on-line budget allocation.
- (ii) **Appropriation/Expenditure under Plan Schemes:-**
  - a) For ongoing schemes/projects, the Administrative Department may sanction/incur an expenditure upto 25% in first quarter, 20% in the second quarter, 25 % in the third quarter and 30% in fourth quarter without any reference to the Finance Department. For expenditure exceeding the ceiling on cumulative basis, concurrence of Finance Department shall have to be obtained on case to case basis before incurring the expenditure. For re-appropriation from one Head of Account to another, prior approval of Finance Department is necessary. After re-appropriation is approved, Nodal Officer for the purpose in the Finance Department may make necessary changes in the on-line budget allocation.
  - b) For new schemes/projects whether included in the Plan/Budget or not, the procedure outlined in U.O. No. 5/04/2009-V-ARO-ERAMU dated 31.07.2009 (Copy enclosed) will have to be followed before any administrative approval is issued by the Administrative Department. The administrative approval shall also mention the date and reference number of the advice issued by the Planning Department/Administrative Department containing the recommendations of the Standing Finance Committee. While issuing the administrative approval for any project having a component of civil works it shall be ensured that the existing Bank of Sanctions of civil works does not exceed twice the budget allocation for the purpose in the current financial year as per instructions issued vide this department's U.O. No. 28/38/2008-5B&C dated 18.12.2008.
  - c) In case of EAPs, CSS and NABARD/NCRPB funded projects, existing procedure will continue.
  - d) The proposal for creation of new posts shall be submitted to the Finance Department for approval. No approval of Planning Department is required, if no additional allocation is required in the current financial year.

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3. These instructions would not modify the other conditions, if any, applicable on incurring expenditure in the relevant category.
  4. These instructions may be brought to the notice of all concerned for strict compliance.

**OFFICE OF HIGHER EDUCATION COMMISSIONER, HARYANA,  
PANCHKULA**

Indst. No.10/8-2010 A (4)

Dated Panchkula the 28-6-10

A copy is forwarded to the following for information and necessary action :-

1. All Headquarter Officers.
2. All Superintendent of Higher Education Commissioner, Haryana, Panchkula.
3. PS/ITIC.
4. PA/ADA.

Amli  
28.6.10  
Assistant Director (Budget & Plan)  
for Higher Education Commissioner  
Haryana, Panchkula

Indst. No.10/8-2010 A (4)

Dated Panchkula the 28-6-10

A copy of PD's letter No 5/6/2005-B&C dated 11.6.2010 is forwarded to the following for information and necessary action:-

1. All the Principals of Govt. Colleges/College of Education in the State.
2. All the Commanding Officers, NCC Units in the State.
3. All the Librarians of Distt./Sub Divisional Libraries in the State of Haryana/Librarian, Central State Library, Ambala Cantt.
4. Director, Haryana Sahitya/Sanskrit/Punjabi/Urdu Academy, Panchkula.
5. Registrar, K.U.K., M.D.U. Rohtak, C.D.L.U., Sirsa and B.P.S.M.V. Khetpur Kalan (Sonapat).

Amli  
28-6-10  
Assistant Director (Budget & Plan)  
for Higher Education Commissioner  
Haryana, Panchkula