

REGISTERED

From

Director Higher Education, Haryana, Panchkula

To

All the Principals
Govt. Colleges in Haryana State (Plan)

Memo No. 10/3-2015 Accounts (4)

(Dated, Panchkula, the 10.4.2015)

Subject:- Allotment of funds for the payment of Salary for the year 2015-2016 under Head "2202- General Education-03-University and Higher Education (Plan)".

The following funds are placed at your disposal for the salary indicated against each sub head for utilization during the year 2015-2016:-

Sr. No.	Name of the Govt. College	001-Direction and Administration-99-Administrative Staff-98-Govt. Colleges Administrative Staff Establishment (Field Staff) (Plan)			103-Govt. Colleges and Institutes-98-Govt. Colleges (Plan)		
		SALARY	DA	TOTAL	SALARY	DA	TOTAL
	AMBALA						
1.	SAHA	1500000	1500000	3000000	5000000	5000000	10000000
2.	AMBALA CITY (W)	500000	500000	1000000	3000000	3000000	6000000
	PANCHKULA						
3.	PANCHKULA (W)	1500000	1500000	3000000	18000000	18000000	36000000
	BHIWANI						
4.	TOSHAM (W)	1000000	1000000	2000000	2500000	2500000	5000000
5.	BAWANI KHERA (W)	700000	700000	1400000	2700000	2700000	5400000
6.	BEHAL (W)	500000	500000	1000000	700000	700000	1400000
	PALWAL						
7.	PALWAL	600000	600000	1200000	2500000	2500000	5000000
	HISAR						
8.	BARWALA	900000	900000	1800000	3000000	3000000	6000000
	JHHAJAR						
9.	BAHU	400000	400000	800000	1500000	1500000	3000000
10.	CHHARA	500000	500000	1000000	1200000	1200000	2400000
11.	BIROHAR	1000000	1000000	2000000	4000000	4000000	8000000
	JIND						
12.	JULANA	1200000	1200000	2400000	4000000	4000000	8000000
13.	SAFIDON (W)	700000	700000	1400000	2000000	2000000	4000000
	PANIPAT						
14.	PANIPAT	1200000	1200000	2400000	7000000	7000000	14000000
15.	BAPALI	800000	800000	1600000	3000000	3000000	6000000
	REWARI						
16.	REWARI (W)	1500000	1500000	3000000	9000000	9000000	18000000
17.	GURAWARA (WOMEN)	800000	800000	1600000	3000000	3000000	6000000
18.	KHARKHARA	1100000	1100000	2200000	4000000	4000000	8000000
19.	KOSLI	700000	700000	1400000	2000000	2000000	4000000
	ROHTAK						
20.	ROHTAK	1800000	1800000	3600000	35000000	35000000	70000000
21.	LAKHAN MAJRA (W)	1000000	1000000	2000000	4000000	4000000	8000000
22.	SAMPLA	500000	500000	1000000	1000000	1000000	2000000
	YAMUNA NAGAR						
23.	CHHACHHRAULI	1000000	1000000	2000000	5000000	5000000	10000000
	KAITHAL						
24.	KAITHAL	2000000	2000000	4000000	6000000	6000000	12000000

	KARNAL						
25.	MATAK MAJRI	200000	200000	400000	500000	500000	1000000
	MEWAT						
26.	SALAHARI (W)	700000	700000	1400000	900000	900000	1800000
	FATEHABAD						
27.	RATIA (W)	600000	600000	1200000	1500000	1500000	3000000
	SIRSA						
28.	ELLENABAD	1100000	1100000	2200000	5000000	5000000	10000000
29.	MANDI DABWALI	1200000	1200000	2400000	5000000	5000000	10000000
	SONEPAT						
30.	KHARKHODA	800000	800000	1600000	1000000	1000000	2000000
	TOTAL	28000000	28000000	56000000	143000000	143000000	286000000

Note : Important Instructions.

(Salary means Basic Pay+DA+Fixed Medical Allowance + HRA+ Children Education Allowance)

- उपरोक्त बजट प्लान पदों से सम्बन्धित है।
- बजट व्यवस्थित राशि से अधिक न होने पाये।
- प्रत्येक माह की 10 तारीख तक बी0एम0-26/29 पूर्णरूप से भरकर कार्यालय को प्रेषित कर दिए जाए अन्यथा अतिरिक्त राशि की मांग अलाट नहीं की जाएगी।
- जब अतिरिक्त राशि की मांग की जाए तो प्लान व नान-प्लान स्पष्ट रूप से अंकित किया जाए। राशि की शीर्ष भी स्पष्ट रूप से दर्शाया जाए। सैलरी व डी0ए0 की राशि अलग-अलग दर्शायी जाए ताकि राशि उसी मद में अलाट की जा सके।
- Medical Bills तथा LTC के bills के भुगतान हेतु राशि अलग से स्वीकृतियों की प्रतियों सहित मांग की जाए।
- स्वीकृत पदों के विरुद्ध रिक्त पदों पर कार्यरत कर्मचारियों के वेतन हेतु Contractual Services मद (69) के अन्तर्गत भुगतान हेतु राशि की अलग से मांग की जाए।

- 1 That the expenditure should remain within the approved budget and should be spent according to rules and regulations with prior approval of competent authority.
- 2 Revised sanction will be issued in case provision of the scheme is modified at any stage.
- 3 That the expenditure involved will be debit to the Head.

(i)	Major Head	2202- General Education (Plan)		
(ii)	Sub Major Head	03- University and Higher Education		
(iii)	Minor Head	001-Direction and Administration/103-Govt. Colleges and Institutes		
(iv)	Sub Head	99-Administrative Staff/98-Govt. Colleges		
(v)	Detailed Head	98-Govt. Colleges Administrative Staff Establishment (Field Staff)/51-NA		
(vi)	Object Head (SOEs)	01-Salary 03-DA		
(vii)	Budget Provision	Salary	(001) 848.56 Lac	(103) 3393.91 Lac
		DA	(001) 850.17 Lac	(103) 3393.91 Lac

- 4 That the proposed expenditure shall be incurred by the Principals of Govt. Colleges.
- 5 That the budget may be utilized by 20th March, 2016 & send detailed B.M. 26/29 giving details category wise up-to-date.
- 6 That the mode of payment will be as per Govt. rules.
- 7 That the institutional heads shall be responsible to ensure the implementation of the scheme in letter and spirit. Any deviation from rules/instructions/policy will be viewed seriously and they would be held personally responsible for the lapse.

This sanction issues with the approval of Additional Chief Secretary to Govt. Haryana, Higher Education Department conveyed vide their Diary No. 685 dated 08.04.2015.

Ham.
Assistant Director Budget Planning
for Director Higher Education,
Haryana, Panchkula

Endst. No. Even

Dated, Panchkula the 10.4.2015

A copy is forwarded to the following for information and necessary action:-

- 1 The Accountant General Haryana (A&E) Chandigarh.
- 2 The Treasury Officer/Assistant Treasury Officer, Concerned.
- 3 Additional Chief Secretary to Govt. Haryana Finance Department (FD-II Branch), Chandigarh.

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Assistant Director Budget Planning
for Director Higher Education,
Haryana, Panchkula